

USE OF THE LIBRARY:

CIRCULATION:

	<u>2003-4:</u>	<u>2004-5:</u>	<u>2005-6:</u>	<u>2006-7:</u>
Population served (from census tracts)	85,406	72,468	75,830	78,050
Library Card Holders (by zip code)	55,843	58,845	64,151	68,096
Number of Hours Open	3,335	3,336	3,328	3,360
Total Circulation Per Year (Including ILLs)	347,983	366,762	348,602	336,674
In-House Use of Library Materials	33,222	32,006	33,797	27,482
Number of Patron Registrations	3,566	4,858	5,382	4,761

SERVICES:

Program Total Attendance (Children & Adult)	6,690	6,900	5,447	5,245
Meeting Room Use (includes study room)	2,609	2,615	4,515	8,239
Number of Customer Contacts/Year (+ Tech. Questions)	80,921	178,579	55,739	67,337
Internet & Word Processor Users	63,624	88,777	99,839	92,244
Number of Library Visitors Per Year	357,310	382,487	389,483	389,601

SIZE OF THE COLLECTION:

	<u>2003-4:</u>	<u>2004-5:</u>	<u>2005-6:</u>	<u>2006-7:</u>
Total Items Added	8,871	9,328	8,659	8,634
Periodical Subscriptions	120	122	124	126
Number of Items in Library Collection	90,140	93,047	95,103	96,898
Cassettes (Audio)	2,071	1,910	1,417	1,289
Compact Discs	1,453	1,932	2,189	2,962
Video Cassettes	2,664	2,433	2,244	2,202
DVDs	539	761	1,163	2,347
Adult Fiction	16,328	16,865	17,205	17,248
Adult Non-Fiction	23,789	24,793	25,398	25,969
Children's Items	22,458	22,975	23,353	23,742

LIBRARY BUDGET:

SOURCES OF FUNDING:

	<u>2003-4:</u>	<u>2004-5:</u>	<u>2005-6:</u>	<u>2006-7:</u>
City of Temple Terrace	\$391,559	\$404,237	\$403,100	\$467,113
Hillsborough County COOP Grant	\$234,409	\$254,888	\$264,296	\$268,989
State Aid/Grant (via HCPLC)	\$43,260	\$41,120	\$37,393	\$30,994
Friends/Donations (via City budget)	\$8,778	\$14,767	\$12,729	\$10,147
Other Income (Fines, Fees & Lost Items)	\$34,772	\$26,767	\$31,956	\$33,007
Total	\$712,778	\$741,779	\$749,474	\$810,250

TEMPLE TERRACE PUBLIC LIBRARY

ANNUAL REPORT SUMMARY



OUR MISSION:

To promote lifelong learning,
an informed citizenry,
individual intellectual freedom,
an enhanced quality of life,
and broadened horizons for all residents.

202 Bullard Parkway
Temple Terrace, Florida 33617

813-989-7160

www.templeterrace.com/library

www.hcplc.org

TTPL BOARD REPORT:

The Temple Terrace Public Library continues to provide first-rate library services to the community. The staff is efficient and responds to community needs with a variety of programs for adults and children that have been well received. As Chairman of the Library Board, it has been my observation that the Library staff, from the Director to the library aides, has contributed to a friendly and helpful environment.

--Shirley Edema

Library Board Members:

- **Shirley Adema** **Chair**
- **Gloria Berkowitz** **Vice Chair/Secretary**
- William H. Nenninger Board Member
- Kathy Schmidt Board Member
- Morgan Ehsani Board Member
- Ken Halloway Council Representative

TTPL FRIENDS REPORT:

The Temple Terrace Library Friends Group exists to support the mission of the Library. The Friends Group runs the Book Nook, which is open 34 hours per week and sells used items for very low prices. They also sell collectible ornaments, hold luncheons and quarterly book sales. They accept both cash and material donations. They are an all-volunteer group that meets regularly and encourages participation. In the past they have provided tremendous funding for library acquisitions, professional development, special programs, computers and other resources.

Library Friends Board Members:

- **Jim Fisher** **President**
- **Bettie Hunsinger** **Vice President**
- **Ted Grevenkamp** **Treasurer**
- **Betty Fisher** **Secretary**
- **Jean Bradley** **Director**
- Jane Hilton **Director**
- Jo Ivey **Director**
- Klaus Ruediger **Director**

ASSISTANT DIRECTOR'S REPORT:

I came on staff in the middle of October 2006, and I can already tell I really like this place! We have a great staff, great programs and a great community, so I hope I can help to make everything even greater. The Library Director and all the staff have been helpful and gracious as I learn all the systems and procedures particular to this library and community.

We initiated a new safety education program to prepare the library staff for any kind of emergency, including natural disasters, human dangers, animal problems, facility disruptions and hazardous driving conditions. We also initiated a new format for the annual report (which you are looking at right now) and added a library viewbook that describes each area of library services and shows some recent photos.

I'm in the process of analyzing the current staffing loads, budget allocations, technological resources and facility demands in order to do long range planning for improvements. Each of these areas is crucial to the proper functioning of the library. I was encouraged to find out that we have 12 FTE staff, over \$500,000 budget, 71 computers and 20,000 square feet of service area. We also average over 1,500 visitors per day, and handle over 18,000 transactions per day. As these statistics grow, we need to be prepared to add facilities, staff, new technology and adequate budget to serve our community well.

Library Staff Members:

- Mary H. Satterwhite Library Director (FT)
- Armand Ternak Assistant Library Director (FT)
- Teressa Fraser Librarian I, Adult Services (PT)
- Madelynne Johnson Librarian, Children's Services (PT)
- Kristel Hancock Librarian, Youth Services (FT)
- Mary Grace Angiulli Library Services Specialist (FT)
- Pat Teague Library Services Specialist (PT)
- Jacqueline Kaminski Library Assistant III (FT)
- Camilla Bybee Library Assistant II (FT)
- Shu-Mei Chen Library Assistant II (PT)
- Sue Kho Library Assistant I (PT)
- Jennifer Robinson Library Aide II (PT)
- Madeline Palma Library Aide I (PT)
- Radi Trendasilova Library Aide I (PT)
- Miguel Reynel Library Aide I (PT)
- Eynar Pineda Library Aide I (PT)
- Angie Fesperman Library Aide I (PT)
- Sean O'Shea Library Aide I (PT)

DIRECTOR'S COMMENTS:

2006-2007 has been a very busy and productive year for Temple Terrace Public Library. We have seen some turnover in our staffing as our Director retired, one FT librarian, and 4 Library Aides moved away. The Assistant Director became the Acting Library Director, one PT Librarian went to FT, another PT Librarian, and 4 more Library Aides were hired. We have held bi-monthly Library Staff Meetings, with Safety Training, Skill Training & Policy Discussions. Our Library received new Ricoh Copier/Printers to match the other County Libraries. We obtained new laptop computers for our classes through State Grant money. We also received new desktop computers for patrons and staff through County Grant money. We provided IRS tax forms for the public from Jan. – April. We also had early voting for the public before elections. Two of our Library Staff are currently attending the USF Library School and have received some scholarship money from the Friends Group to help pay their tuition. The Library has made some small cuts in hours, periodical titles, and acquisitions to help prepare for possible large budget cuts coming during the next fiscal year because of the tax cuts on the State ballot. New library policies were developed for the Children's Room, the Internet Usage, and the Library Code of Conduct. All the normal Library Programs & Computer Classes & Seminars went very well and were appreciated by the general public. The new Acting Director actively participated in four City of Temple Terrace Committees: Health & Wellness; United Way Campaign; Safety Procedures; and New Phone System committees. He also attended the City Council Meetings, City Dept. Head Staff Meetings, and other City sponsored events or meetings. In addition he actively participated in the Tampa Bay Library Consortium Meetings, the Hillsborough County Library Cooperative Meetings, and the State of Florida Regional & Annual Meetings as well as the Library Legislation Days in Tallahassee. He has begun doing statistical reports for City, County, Regional, State & Federal Agencies as needed. He has also actively participated in Library Friends & Library Board Quarterly meetings. We are anticipating another year of good Library service to our community.